



Addison G. Davis
Superintendent of Schools


CLAY COUNTY DISTRICT SCHOOLS

900 Walnut Street
Green Cove Springs, Florida 32043
Telephones: 904-336-6500
1-888-663-2529
FAX 904-336-6536 TDD 904-336-6584

BOARD MEMBERS:

Janice Kerekes
District 1
Carol Studdard
District 2
Betsy Condon
District 3
Mary Bolla
District 4
Ashley Gilhousen
District 5

TO: All Principals

FROM: Dr. Susan Legutko
Assistant Superintendent for Business Affairs 

DATE: May 22, 2017

RE: 2015 – 2016 School Financial Report

Senate Bill 1546 enacted by the 1997 Legislature requires school districts to report certain financial information in the form of a school financial report. The purpose of the school financial report is to better inform parents and the public concerning how revenues were spent to operate the school during the prior fiscal year. The attached report follows the uniform district-wide format provided to us by the Florida Department of Education.

This information should be made available to parents and the general public.

If you need additional information, please do not hesitate to contact Janna Thornton, Coordinator of Accounts Payable at 904-529-4905.

attachment

“Discovering Endless Possibilities”

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/IB 1546
2015-16 SCHOOL FINANCIAL REPORT

DISTRICT - 10 CLAY
SCHOOL - 0361 ORANGE PARK JUNIOR HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
Federal	535,327	10.84%	29,143,518	9.92%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,401,612	89.16%	264,578,587	90.05%	21,080,431,230	86.61%
Lottery	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	83,363	0.03%	39,754,607	0.16%
Total	4,936,939	100.00%	293,805,468	100.00%	24,338,577,620	100.00%

OPERATING COSTS - K-12	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides(Salaries/Benefits)	4,347	4,482	4,646	2,800,828
Substitute Teachers(Salaries/Benefits)	110	0	Not available from State	70,057
Other Instructional Personnel	1,003	843	972	630,228
Contracted Instructional Services	190	239	193	119,265
School Administration	585	411	561	367,632
Materials/Supplies/Operating Capital Outlay	233	241	197	146,307
Food Service	634	410	495	398,333
Operation and Maintenance of Plant	718	622	887	451,087
Other School-Level Support Services	37	47	208	23,259
TOTAL SCHOOL COSTS	7,857	7,295	8,159	5,006,996

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

ADDITIONAL DETAIL INFORMATION - K-12	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits)	3,889	3,696	3,921	1,693,987
Basic Programs	4,378	3,620	4,774	52,930
ESOL Program	5,832	6,679	7,293	1,053,911
Exceptional Programs	0	4,381	3,935	0
Career Education Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded

Materials, Supplies, Operating Capital Outlay:				
Textbooks	48	56	Not available from State	30,712
Computer Hardware & Software	42	16	Not available from State	26,819
Other Instructional Materials	64	71	Not available from State	40,741
Other Materials and Supplies	75	95	Not available from State	48,035
Library Media Materials	5	7	Not available from State	3,445